



INTERNATIONAL MONETARY FUND

Workshop by IMF Fiscal Affairs Department and JVI in cooperation with UN Women

Gender Budgeting in Southeastern Europe
Vienna, February 20–22, 2018

AGENDA

Day 1: Tuesday, February 20, 2018

Time	Subject	Expert
08:30-09:00	Administrative Briefing	Marina Scherbakova , JVI
09:00-09:10	Welcome remarks	Tom Richardson , Director, JVI
09:10-9:40	Introduction to the Workshop: Objectives, Program, and Introduction of Participants	Carolina Renteria , Division Chief, Fiscal Affairs Department, IMF
09:40-11:00	Public Financial Management: Introduction and its Link to Gender Budgeting	Johann Seiwald , Senior Economist, Fiscal Affairs Department, IMF
11:00-11:20	Coffee break	
11:20-12:15	Gender Budgeting and Program-Based Budgeting	Maja Bosnic , Team Leader, SIDA
12:15-14:00	Photo (JVI Residence) and lunch in Café Depot	
14:00-15:00	Gender Budgeting in G7 Countries and FAD Methodology for Gender Budgeting	Carolina Renteria , Division Chief, Fiscal Affairs Department, IMF
15:00-15:30	Gender Equality	Ermira Lubani , Regional GRB Manager, UN Women
15:30-15:50	Coffee break	
15:50-16:20	UN Sustainable Development Goals SDG5 and SDG 5C1	Ermira Lubani , Regional GRB Manager, UN Women
16:20-17:00	Presentation and discussion of country assessment based on questionnaire	Johann Seiwald , Senior Economist, Fiscal Affairs Department, IMF

Day 2: Wednesday, February 21, 2018

Time	Subject	Expert
09:00-11:00	<p>Institutional Framework for Gender Budgeting (mandate, legal framework, responsibilities and coordination)</p> <p>Introduction</p> <p>Country presentation: Austria</p> <p>Country presentation: Kosovo</p> <p>Country presentation: Albania</p> <p>Country presentation: Bulgaria</p> <p>Country presentation: Macedonia (part 1)</p> <p>Discussion and experience in other countries</p>	<p>Carolina Renteria, Division Chief, Fiscal Affairs Department, IMF</p> <p>Friederike Schwarzenborfer, Deputy Director, Ministry of Finance Austria</p> <p>Lisa Lichtenegger, Federal Chancellery</p> <p>Participants from Kosovo</p> <p>Participants from Albania</p> <p>Participants from Bulgaria</p> <p>Participants from Macedonia</p>
11:00-11:20	Coffee break	
11:20-12:30	<p>Budget Preparation 1 (Budget Statement, Budget Circular, Impact Assessment, Monitoring and Reporting)</p> <p>Introduction</p> <p>Country presentation: Austria</p> <p>Country presentation: Ukraine</p>	<p>Maja Bosnic, Team Leader, SIDA</p> <p>Ursula Rosenbichler, Division Chief, Performance Management Office</p> <p>Participants from Ukraine</p>
12:30-14:00	Lunch Break	
14:00-15:30	<p>Budget Preparation 2 (Budget Statement, Budget Circular, Impact Assessment, Monitoring and Reporting)</p> <p>Country presentation: Albania (part 2)</p> <p>Country presentation: Macedonia (part 2)</p> <p>Country presentation: Bulgaria (part 2)</p> <p>Country presentation: Moldova (costing of domestic violence)</p> <p>Country presentation: Republica Srpska (gender impact assessment for rural programs)</p>	<p>Participants from Albania</p> <p>Participants from Macedonia</p> <p>Participants from Bulgaria</p> <p>Participants from Moldova</p> <p>Participants from Republica Srpska</p>

	Discussion and experience in other countries	
15:30-15:50	Coffee break	
15:50-17:30	<p>Budget Execution (Statistics, Audit, Parliamentary Control)</p> <p>Introduction</p> <p>Country presentation: Austria – parliamentary oversight</p> <p>Country presentation: Serbia</p> <p>Country presentation: Austria – audit</p> <p>Discussion and experience in other countries</p>	<p>Johann Seiwald, Senior Economist, Fiscal Affairs Department, IMF</p> <p>Petra Gschiel, Parliamentary Budget Office Austria</p> <p>Participants from Serbia</p> <p>Liane Stangl, Court of Audit Austria</p>
Evening	JVI Dinner (Departure at 18:10 from the InterCity Hotel)	

Day 3: Thursday, February 22, 2018

Time	Subject	Expert
09:00-9:15	Highlights of the first two days:	<p>Carolina Renteria, Division Chief, Fiscal Affairs Department, IMF</p> <p>Participants</p>
9:15-10:30	<p>Implementation and Plans for Gender Budgeting initiatives 1:</p> <p>Introduction</p> <p>Country presentation: Austria</p> <p>Country presentation: Croatia</p> <p>Country presentation: Romania</p> <p>Country presentation: Macedonia (part 3)</p>	<p>Ermira Lubani, Regional GRB Manager, UN Women</p> <p>Ursula Rosenbichler, Federal Performance Management Office</p> <p>Participants from Croatia</p> <p>Participants from Romania</p> <p>Participants from Macedonia</p>
10:30-10:50	Coffee break	
10:50-12:00	<p>Implementation and Plans for Gender Budgeting initiatives 2:</p> <p>Country presentation: Bosnia and Herzegovina - Republic of Srpska (part 2)</p> <p>Country presentation: Montenegro</p>	<p>Participants from Republica Srpska</p>

	<p>Country presentation: Federation of Bosnia and Herzegovina</p> <p>Country presentation: Albania (part 3)</p>	<p>Participants from Montenegro</p> <p>Participants from the Federation of Bosnia and Herzegovina</p> <p>Participants from Albania</p>
12:00-13:30	Lunch break	
14:00-15:00	<p>Discussion in small groups: Summarizing good practices from country presentations and discussions and identifying main themes and challenges for the future work on improving the framework</p>	Participants
15:00-15:20	Coffee break	
15:20-17:00	<p>Wrap-up: Presentation of group discussions:</p> <p>How do I view my country in the light of the discussion and experience from this seminar? What should be the next steps?</p> <p>Conclusion by FAD</p>	<p>Carolina Renteria, Division Chief, Fiscal Affairs Department, IMF</p> <p>Johann Seiwald, Technical Assistance Advisor, Fiscal Affairs Department, IMF</p> <p>Ermira Lubani, Regional GRB Manager, UN Women</p> <p>Participants</p>